



2021 Annual Report

NovusWay Ministries Thanks You!

NovusWay provides faith-filled summer camps, weekend retreats and year-round programming for all ages through the ministries of Lutheridge, Lutherock, Luther Springs and Lutheranch. The pandemic showed us that the need for spiritual connection is greater now than ever. Children and adults alike want to experience the joy, fellowship, and nurturing that God provides in these places apart. Our greatest goal is for lives to be transformed to love and serve all in God's kingdom. We are grateful for the outpouring of support of our mission to provide experiences for all people in God's creation that inspire faith, build relationships, and transform lives!

Audited Financial Summary

Balance Sheet

As of 12/31/21

Assets

Current Assets	\$824,409
Net Property, Plant & Equipment	\$23,963,711
Other Assets & Investments	<u>\$4,477,137</u>
	\$29,265,257

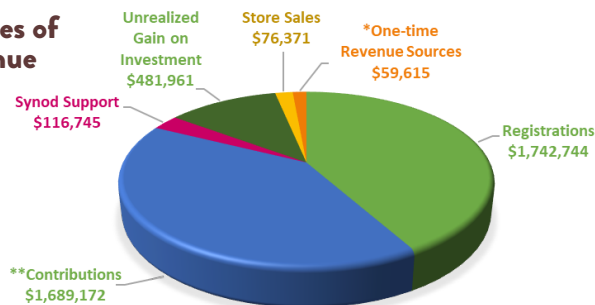
Liabilities & Fund Balances

Current Liabilities	\$907,983
Long-Term Debt	\$2,450,006
Fund Balance	<u>\$25,907,268</u>
	\$29,265,257

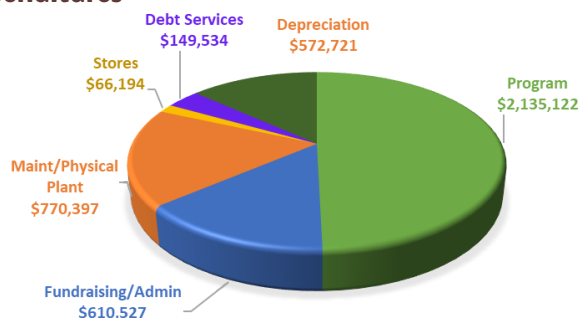
Profit & Loss Summary

For the year ended 12/31/21

Sources of Revenue



Areas of Expenditures



Net Combined Revenue 12/31/2021 \$652,193

*One-time revenue sources:
 - PPP 2.0 \$420,248
 - Gain on sale of fixed assets \$369,832

** Contributions: Unrestricted \$1,231,442, Donor Restricted \$385,855, Endowment \$71,875



Registration Summary

Total Number of Summer Campers: 1,760
 Total Number of Summer Adults: 448
 Total Number of Scholarships Awarded: 194
 Average amount awarded: \$330.33
 Total Amount of Scholarship Funds Awarded: \$64,083.25
 *All participant fees are discounted by annual fund giving.

Donor Summary

Total Number of Donors : 1,106
 Total Number of Gifts: 3,745
 Average Gift Amount: \$410.38
 Total Giving: \$1,536,863.77



Contributions and pledges surpassed \$1.9M at the conclusion of the campaign in June 2021, exceeding our \$1.8M Light the Fire goal and ensuring a successful return to summer camp. Many thanks to those faithful givers who showed up in a big way during our ministry's time of need!

We Give Thanks to God

Lutheridge Update



In 2019 generous donors gave designated gifts to honor the 25 years of faithful leadership provided by Pastors Tim and Mary Canniff-Kuhn. These funds were intended to create a beautiful new green space in place of the old Lutheridge pool located between Thornburg Hall and the Faith Center. The old pool was demolished and filled in Fall 2021. This new sacred space will provide opportunities for gathering, conversation, worship and prayer.

A new deck for Founder's Lodge was completed and dedicated in Fall 2021. Special thanks to the Poust Family for funding this project and to volunteer groups from Epiphany Lutheran Church, Winston-Salem; Holy Trinity Lutheran Church, Hickory; Lutheran Builders of WNC, Charlotte and Hickory for making this project a success. The deck project encouraged other improvements to the interior of Founder's Lodge – Epiphany Lutheran Church, Winston-Salem also wanted to update the main meeting room leading to the deck, so they funded new flooring and paint for that space. Don and Lela Poust then gave to update the light fixtures to LED, which will help lower the Lodge's operations costs.

Lutherock Update



Luther Springs Update



Construction was completed on The Atonement Chapel and Meeting Room at Luther Springs in late 2021 thanks to legacy gifts from Atonement Lutheran Church, Orlando and Faith Lutheran Church, Jacksonville, in addition to the many Mission Possible donors whose gifts provided the additional funds needed for the Chapel's construction. We are especially grateful for the generosity of major donors to this project: Kent and Donna Richter, Tavares; Don and Barbara Rathbun, Melbourne; Prince of Peace Lutheran Church, Largo; and Saint Timothy Lutheran Church, Tarpon Springs. Several stained glass windows that once hung in Atonement Lutheran Church can now be seen at the altar of the Chapel. Other furnishings were also gifted from the closing of Atonement, Orlando to the new Chapel to be used for worship for years to come.

In fall 2021, Liam Puckhaber of Redeemer Lutheran Church, Atlanta, approached Lutheranch staff about building a mounting ramp as an Eagle Scout project. After some hard work and the help of his family and fellow scouts, the ramp was completed and dedicated in December. Other renovations were made to the stables thanks to a generous lead gift from Shades Valley Lutheran Church, Birmingham, as well as to the arena and barn thanks to dedicated youth and adult volunteers from Christ Lutheran Church, Marietta; Christ our Lord Lutheran Church, Lawrenceville; Epiphany Lutheran Church, Suwanee; Grace Lutheran Church, Carrolton; Holy Trinity Lutheran Church, Marietta; Shades Valley Lutheran Church, Birmingham; and Redeemer Lutheran Church, Atlanta. These improvements are a tremendous blessing to the Equestrian Program at The Ranch!

Lutheranch Update



In 2021, we stepped out in faith and trust to begin our journey back to the fullness of ministry we provided before the pandemic. Program offerings, retreats and hosted ministry events began to increase this year as people returned to these sites so significant to their lives of faith. We are not yet where we intend to be as we return to the fullness of ministry offered before the pandemic, but we are well on our way. By God's grace and the faithful support of our greater NovusWay family, the ministry is growing once again!